

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Department of Parks and Recreation

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEER (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	300	Hours	116,221	x	\$14.83	=	1,723,557.40
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Types of work performed by GENERAL VOLUNTEERS in this category: _____
see attached

- b. INSTITUTIONAL VOLUNTEER (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	43,278	x	\$ 14.83	=	641,812.74
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____
see attached

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____	x	_____	=	\$ _____

No. Vol	_____	Total Hours	_____	Total Value	\$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: 300	116,221	\$ 1,723,557.40
2b: _____	43,278	\$ 641,812.74
2c: _____	_____	\$ _____

TOTALS: 300+	159,499	\$2,365,370.10
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 3000 x Rate \$ 17.50 =

\$ <u>51,150.00</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 480 x Rate \$ 23.74 =

\$ <u>11,395</u>

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Hats	100.00
Name tags	562.00
Patches	43.00
Training Materials	300.00

TOTAL OF OTHER PROGRAM COSTS

=

\$ 1,005.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 63,550.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,365,370
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- ADD a + b \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 63,550)

TOTAL PROGRAM BENEFIT

\$ 2,301,820

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, flyers through libraries, schools, resource centers;

Department newsletter; Word of mouth, Web, CTN.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

See attached

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to increase docent and patrol volunteer programs.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Nancee L. Hanson

Phone Number: (858) 694-3044 Mail Stop 029 E-Mail nhansopk@co.san-diego.ca.us

Volunteer Coordinator: see attached

Phone Number: Mail Stop E-Mail

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7-25-00

DATE

Volunteer Program
San Diego County Department of Parks and Recreation
1999-2000 Overview

Types of work performed by general volunteers: Open and close parks, mow lawns, clean restrooms, operate blower, weedeater, chipper, log splitter, chain saw, small equipment maintenance, haul trash, work on irrigation, public relations, park rule enforcement, lead tours of school groups and general public, lead hikes, give interpretive programs, oversee work crews, greet guests, collect fees, issue brochures, clear trails and staging areas, parking, patrol, habitat restoration, surveys, security, site repair, lead youth educational/recreational activities and projects, remove graffiti, sweep and rake, paint, garden, historical research, clean barbecues, staff entry booth, create and install kiosks and displays, maintain attendance, answer phones, data entry, mailings, filing, clerical.

Types of work performed by institutional volunteers: Pick-stick trash, clean grills, remove debris from creeks, spread wood chips and mulch, rake, paint, wash tables, trail repair, weed, cut cattails, prune, dead tree removal, clear brush, split and stack wood, clear fire rings, inventory warehouse, clerical, dig trenches.

Special projects/activities: Processed 20 live-in volunteer applicants. Placed new live-in volunteer positions at Fallbrook/Labelle Park and Fallbrook Sports Park and a part-time position at Goodan Ranch/Sycamore Canyon. A new Friends Group of Goodan Ranch/Sycamore Canyon has been established to do volunteer work and raise funds. With the operations of the Spring Valley Community Center coming to Parks and Recreation in January, now processing their volunteers. Established a new volunteer patrol at Sweetwater Summit.

The Live Oak Park Coalition headed by Wil Gower brought together 78 individuals, organizations and businesses to aid in the construction of a new ranger station/visitor center/restroom at Live Oak Park saving the County \$100,000.

A live-in volunteer at Dos Picos Park built 10 portable brochure racks to be used in the regional parks. One for the central office is being used for offsite promotions. The only cost to the Department was \$400 for materials.

Thirty-three volunteers from the community came together for one day in April and one day in May to instruct a wide variety of merit badge classes to 200 scouts at the Boy and Girl Scout Galas at Stelzer Park. Classes included: compass and orienteering, reptiles/wildlife, Indian lore, family life, communications, short wave radio, survival, pet care, ecology, fire safety, first aid, art design, nature crafts, whittling, and forestry.

The National Civilian Community Corps (NCCC) provided the labor for the barn restoration at the Los Penasquitos Ranch House.

A disabled group took on the responsibility for watering the trees at Dos Picos Park.

The National Charity League built a fence and amphitheater at Goodan Ranch/Sycamore Canyon and volunteered time and labor at the Fallbrook Community Center.

Community Interface Services volunteered at Dos Picos Park and Fallbrook Community Center.

Scout Projects included: serving table and family campfire at Stelzer Park, natural trail posts at Dos Picos Park, a chicken coop and goat shed at Rancho Guajome Adobe, and Earth Day arundo cane removal project at San Elijo Lagoon, a water station at the Olive Grove at Goodan Ranch for equestrian and other events, raptor enclosures to house birds of prey maintained by Park Ranger, provided and planted trees in Sycamore Canyon Open Space Preserve, built a patio deck in front of kiosk and four interpretive panels at Goodan Ranch/Sycamore Canyon, and a nature trail at Potrero Park.

Eagle Scouts built an amphitheater at Goodan Ranch/Sycamore Canyon, benches, bridges and trail signage at Oakoasis Open Space Preserve, El Capitan Open Space Preserve, and Stelzer Park, two recycling bins at Stelzer Park, a sign project for the Trans-County Trail, two porches in front of the Scout Hut at San Dieguito Park, 24 trail signs on nine miles of trail at Heise Park and three projects at Flinn Springs Park.

Other youth/service learning projects included cleaning storm drains and painting a bridge at Stelzer Park, a habitat clean up at Blue Sky Reserve, and garden clean up by special education students at Rancho Guajome Adobe.

The Ramona Trails Association installed fencing and planted trees at the equestrian facility at Holly Oaks Park.